

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	/ 5903(001) NW Empire Ave - 34th St NW to 35th St NW 24150 34th St NW to 35th St NW Reconstruct a section of NW Empire Ave to add capacity, stormwater control, and pedestrian facilities from 34th St NW to 35th St NW.	WA-12499					03	C P S T W	0.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	STP(US)	1,058,322		0	127,600	1,185,922
Totals				1,058,322		0	127,600	1,185,922

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,185,922	0	0	0	0
Totals	1,185,922	0	0	0	0

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05	2	Upper Pearl Hill 98100 16.09 to 16.12 Replace Upper Pearl Hill Rd Bridge to increase capacity and safety.	WA-12528 08212200					10	O P T	0.030	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2022	STP(BR)	100,000		0	13,500	113,500
S	CN	2023	STP(BR)	2,435,200		0	0	2,435,200
Totals				2,535,200		0	13,500	2,548,700

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
RW	113,500	0	0	0	0	0
CN	0	2,435,200	0	0	0	0
Totals	113,500	2,435,200	0	0	0	0

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06	3	US 2/97 and Cascade Ave Intersection Improvement 23350 Spot to Spot Rebuild the intersection of US 2/97 and Cascade Ave to add capacity.	WA-13489					03	C O P S T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(US)	183,200		0	28,800	212,000
P	RW	2024	STP(US)	213,100		0	33,100	246,200
P	CN	2025	STP(US)	803,700		0	934,000	1,737,700
Totals				1,200,000		0	995,900	2,195,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	212,000	0	0	0	0
RW	0	0	246,200	0	0
CN	0	0	0	1,737,700	0
Totals	212,000	0	246,200	1,737,700	0

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03	4	Grant Rd and Nile Ave Intersection Improvement 30090 2.33 to 2.37 Install a roundabout. Project also includes associated ADA and utility work as needed.	WA-08113					03	C O P T W	0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	219,000		0	0	219,000
S	RW	2023	HSIP	257,000		0	0	257,000
S	CN	2024	HSIP	1,391,000		0	348,000	1,739,000
Totals				1,867,000		0	348,000	2,215,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	219,000	0	0	0	0
RW	0	257,000	0	0	0
CN	0	0	1,739,000	0	0
Totals	219,000	257,000	1,739,000	0	0

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05	5	Pearl Hill Rd 98100 14.45 to 17.28 Reconstruct a section of Pearl Hill Rd to add capacity and correct geometric deficiencies from milepost 14.45 to milepost 17.28.	WA-11744					03	P T	2.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	173,000	173,000
P	RW	2022		0		0	106,000	106,000
P	CN	2024		0		0	2,211,000	2,211,000
Totals				0		0	2,490,000	2,490,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,000	0	0	0	0
RW	106,000	0	0	0	0
CN	0	0	2,211,000	0	0
Totals	279,000	0	2,211,000	0	0

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04	6	NW Empire Ave and 35th St NW Roundabout 24150 Spot to Spot Construct a roundabout at the intersection of NW Empire Ave and 35th St NW.	WA-12481					01	C O P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0		0	1,700,000	1,700,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,700,000	0	0	0
Totals	0	1,700,000	0	0	0

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05	7	Palisades Rd - Thompson Rd to Wagon Rd 94050 11.36 to 15.88 Reconstruct a section of Palisades Rd to add capacity, improve drainage, safety, and alignment.	WA-14020					03	C O P T	4.520	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	197,100	197,100
P	RW	2024		0		0	112,600	112,600
P	CN	2025		0		0	2,506,000	2,506,000
Totals				0		0	2,815,700	2,815,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	197,100	0	0
RW	0	0	112,600	0	0
CN	0	0	0	2,506,000	0
Totals	0	0	309,700	2,506,000	0

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07	8	Rd J.5 NW - Rd 6 NW to Rd 8 NW 54850 0.00 to 2.41 Reconstruct Rd J.5 NW to add capacity, improve drainage, safety, and alignment.	WA-12533					03	O P T	2.410	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	105,000	105,000
P	RW	2024		0		0	60,000	60,000
P	CN	2025		0		0	1,335,200	1,335,200
Totals				0		0	1,500,200	1,500,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	105,000	0	0	0
RW	0	0	60,000	0	0
CN	0	0	0	1,335,200	0
Totals	0	105,000	60,000	1,335,200	0

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05	9	27th St NE - SR 28 to N Baker Ave 25560 0.0 to 0.24 Reconstruct a section of 27th St NE to add capacity, stormwater control, and pedestrian facilities.	WA-13148					03	C O P S T W	0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	169,800	169,800
P	RW	2022		0		0	106,600	106,600
P	CN	2023		0		0	1,317,000	1,317,000
Totals				0		0	1,593,400	1,593,400

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	169,800	0	0	0	0
RW	106,600	0	0	0	0
CN	0	1,317,000	0	0	0
Totals	276,400	1,317,000	0	0	0

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07	10	21st St NW - N Baker Ave to N Devon Ave 24250 0.0 to 0.26 Reconstruct a section of 21st St NW to add capacity, stormwater control, pedestrian facilities, and replacement of a short span bridge structure.	WA-13149					03	CGOPS TW	0.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	247,100	247,100
P	RW	2024		0		0	157,300	157,300
P	CN	2025		0		0	1,842,000	1,842,000
Totals				0		0	2,246,400	2,246,400

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	247,100	0	0
RW	0	0	157,300	0	0
CN	0	0	0	1,842,000	0
Totals	0	0	404,400	1,842,000	0

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06	11	Pateros Ferry Rd - Crane Orchard Rd to Chambers Rd 73750 0 to 2.77 Reconstruct a section of Pateros Ferry Rd to add capacity, improve drainage, safety, and alignment.	WA-14021					03	C O P T W	2.770	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	120,700	120,700
P	RW	2025		0		0	69,000	69,000
P	CN	2026		0		0	1,534,600	1,534,600
Totals				0		0	1,724,300	1,724,300

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	120,700	0	0
RW	0	0	0	69,000	0
CN	0	0	0	0	1,534,600
Totals	0	0	120,700	69,000	1,534,600

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07	12	Grant Road and Mary Ave Intersection Improvement 93130 1.82 to 1.86 Reconstruct the intersection of Grant Rd and Mary Ave to improve safety and increase capacity.	WA-08116					03	C O P S T W	0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	350,000	350,000
P	RW	2023		0		0	200,000	200,000
P	CN	2024		0		0	1,700,000	1,700,000
Totals				0		0	2,250,000	2,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
RW	0	200,000	0	0	0
CN	0	0	1,700,000	0	0
Totals	0	550,000	1,700,000	0	0

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03	13	Grant Rd and Nevada Ave Intersection Improvement 18630 0.25 to Spot Reconstruct the intersection of Grant Rd and Nevada Ave to improve safety and increase capacity.	WA-08115					03	C O P S T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	350,000	350,000
P	RW	2026		0		0	200,000	200,000
P	CN	2027		0		0	1,700,000	1,700,000
Totals				0		0	2,250,000	2,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	350,000	0
RW	0	0	0	0	200,000
CN	0	0	0	0	1,700,000
Totals	0	0	0	350,000	1,900,000

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07	14	Enterprise Dr Extension - Enterprise Dr to NE Cascade Ave 28250 0.46 to 0.88 Construct a new section of Enterprise Dr to connect Enterprise Dr to NE Cascade Ave.	WA-10310					01	P T W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	254,559	254,559
P	CN	2024		0		0	3,004,000	3,004,000
Totals				0		0	3,258,559	3,258,559

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	254,600	0	0	0
CN	0	0	3,004,000	0	0
Totals	0	254,600	3,004,000	0	0

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04	15	Badger Mountain Rd Realignment 92250 2.57 to 3.3 Realign an urban section of Badger Mtn Rd to avoid an active landslide. This new segment will match the current capacity, stormwater control, and pedestrian facilities of the existing road.	WA-14033					01	C O P S T W	0.730		Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2022		0		0	300,000	300,000
P	CN	2025		0		0	5,912,100	5,912,100
Totals				0		0	6,212,100	6,212,100

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	0	0	0	0
CN	0	0	0	5,912,100	0
Totals	300,000	0	0	5,912,100	0

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04	16	NW Empire Ave - 35th St NW to Cascade Interchange 24150 1.97 to 2.18 Construct a new section of NW Empire Ave to connect 35th St NW to the proposed Cascade Interchange.	WA-12529					01	P S T W	0.210	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	163,000	163,000
P	RW	2024		0		0	108,000	108,000
P	CN	2025		0		0	1,400,000	1,400,000
Totals				0		0	1,671,000	1,671,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	163,000	0	0	0
RW	0	0	108,000	0	0
CN	0	0	0	1,400,000	0
Totals	0	163,000	108,000	1,400,000	0

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04	17	S Nile Ave - SR 28 to 8th St SE 30090 2.0 to 2.7 Reconstruct a section of S Nile Ave to add capacity, stormwater control, pedestrian facilities, and a short-span bridge.	WA-12527					03	C P S T W	0.700	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	275,000	275,000
P	RW	2024		0		0	300,000	300,000
P	CN	2025		0		0	1,925,000	1,925,000
Totals				0		0	2,500,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	275,000	0	0	0
RW	0	0	300,000	0	0
CN	0	0	0	1,925,000	0
Totals	0	275,000	300,000	1,925,000	0

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04	18	Cascade Interchange 24150 2.18 to 2.26 Construct a new interchange which connects US 2/97 to NW Empire Ave.	WA-10830					01	C O P S T W	0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	2,050,500	2,050,500
P	CN	2025		0		0	11,519,500	11,519,500
Totals				0		0	13,570,000	13,570,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	720,000	1,330,500	0	0
CN	0	0	0	5,000,000	6,519,500
Totals	0	720,000	1,330,500	5,000,000	6,519,500

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06	19	Road Y NE - SR 174 to Road W NE 87070 0 to 5 Reconstruct a section of Road Y NE(McCabe Oil Rd) to add capacity, improve drainage, safety, and alignment.	WA-14022					03	O P T	5.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	217,900	217,900
P	RW	2026		0		0	124,500	124,500
P	CN	2027		0		0	2,770,100	2,770,100
Totals				0		0	3,112,500	3,112,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	217,900	0
RW	0	0	0	0	124,500
CN	0	0	0	0	2,770,100
Totals	0	0	0	217,900	2,894,600

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05	20	Badger Mtn Rd - Road V SW to Indian Camp Rd 92250 9.03 to 14.82 Reconstruct a section of Badger Mtn Rd to add capacity, improve drainage, safety, and alignment.	WA-14024					03	C O P W	5.790	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	252,300	252,300
P	RW	2025		0		0	144,200	144,200
P	CN	2026		0		0	3,207,800	3,207,800
Totals				0		0	3,604,300	3,604,300

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	252,300	0	0
RW	0	0	0	144,200	0
CN	0	0	0	0	3,207,800
Totals	0	0	252,300	144,200	3,207,800

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County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	21	NW Empire Ave - Cascade Interchange to NW Cascade Ave 24150 2.26 to 2.9 Construct a new section of NW Empire Ave to connect the Cascade Interchange with NW Cascade Ave.	WA-10829					01	C O P S T W	0.640	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	691,000	691,000
P	RW	2027		0		0	1,151,000	1,151,000
P	CN	2027		0		0	5,986,000	5,986,000
Totals				0		0	7,828,000	7,828,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	691,000
RW	0	0	0	0	1,151,000
CN	0	0	0	0	5,986,000
Totals	0	0	0	0	7,828,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	22	Grant Rd and S Van Well Ave Intersection Improvement 93130 4.55 to 4.56 Reconstruct the intersection of Grant Rd and S Van Well Ave to improve safety and increase capacity.	WA-01951					03	C P T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	350,000	350,000
P	RW	2026		0		0	200,000	200,000
P	CN	2027		0		0	1,700,000	1,700,000
Totals				0		0	2,250,000	2,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	350,000	0
RW	0	0	0	0	200,000
CN	0	0	0	0	1,700,000
Totals	0	0	0	350,000	1,900,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	23	S Van Well Ave and 4th St SE Intersection Improvement 93130 5.21 to 5.25 Reconstruct the intersection of S Van Well Ave and 4th St SE to improve safety and increase capacity.	WA-01953					03	C O P T W	0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	350,000	350,000
P	RW	2026		0		0	200,000	200,000
P	CN	2027		0		0	1,700,000	1,700,000
Totals				0		0	2,250,000	2,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	350,000	0
RW	0	0	0	0	200,000
CN	0	0	0	0	1,700,000
Totals	0	0	0	350,000	1,900,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	24	8th St SE - S Kentucky Ave to S Lyle Ave 17320 0.36 to 0.6 Reconstruct a section of 8th St SE to add capacity, stormwater control, and pedestrian facilities from S Kentucky Ave to S Lyle Ave.	WA-13145					03		0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	229,200	229,200
P	RW	2024		0		0	145,900	145,900
P	CN	2025		0		0	1,708,500	1,708,500
Totals				0		0	2,083,600	2,083,600

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	229,200	0	0	0
RW	0	0	145,900	0	0
CN	0	0	0	1,708,500	0
Totals	0	229,200	145,900	1,708,500	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	25	McNeil Canyon Rd Safety Realignment 95150 1.72 to 2.62 Realign a section of McNeil Canyon Rd to improve safety a meet current design standards.	WA-01955					04	C O P T	0.900	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	350,000	350,000
P	RW	2024		0		0	400,000	400,000
P	CN	2025		0		0	2,208,600	2,208,600
Totals				0		0	2,958,600	2,958,600

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
RW	0	0	400,000	0	0
CN	0	0	0	2,208,600	0
Totals	0	350,000	400,000	2,208,600	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	26	NW Cascade Ave - 19th St NW to Wilshire St NW 23350 1.08 to 1.52 Reconstruct a section of NW Cascade Ave to add capacity, stormwater control, and pedestrian facilities from 19th St NW to Wilshire St NW.	WA-12475					03	C O P S T W	0.440	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	100,000	100,000
P	RW	2024		0		0	300,000	300,000
P	CN	2025		0		0	1,885,000	1,885,000
Totals				0		0	2,285,000	2,285,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	0	0	300,000	0	0
CN	0	0	0	1,885,000	0
Totals	0	100,000	300,000	1,885,000	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	27	38th St NW - NW Empire Ave to NW Cascade Ave 27890 0.00 to 0.25 Construct a section of 38th St NW to connect NW Empire Ave to NW Cascade Ave.	WA-10803					01	C P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	239,000	239,000
P	RW	2026		0		0	635,000	635,000
P	CN	2027		0		0	2,063,000	2,063,000
Totals				0		0	2,937,000	2,937,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	239,000	0
RW	0	0	0	0	635,000
CN	0	0	0	0	2,063,000
Totals	0	0	0	239,000	2,698,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	28	12th St SE - 12th St SE to S Ward Ave 34290 0.74 to 1.09 Construct a section of 12th St SE to add a connection from 12th St SE to S Ward Ave.	WA-12557					01	C O P S T W	0.350	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	150,000	150,000
P	RW	2026		0		0	400,000	400,000
P	CN	2027		0		0	950,000	950,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	0
RW	0	0	0	0	400,000
CN	0	0	0	0	950,000
Totals	0	0	0	150,000	1,350,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	29	Baseline Rd - McGinnis Canyon to S Waterville Rd 92250 21.49 to 24.18 Reconstruct a section of Baseline Rd to add capacity, improve drainage, safety, and alignment.	WA-14023					03	C O P T W	2.690	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	300,000	300,000
P	RW	2026		0		0	200,000	200,000
P	CN	2027		0		0	1,490,300	1,490,300
Totals				0		0	1,990,300	1,990,300

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	300,000	0
RW	0	0	0	0	200,000
CN	0	0	0	0	1,490,300
Totals	0	0	0	300,000	1,690,300

Six Year Transportation Improvement Program From 2022 to 2027

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	30	ADA Transition Plan Various Spot to Spot Countywide safety project to analyze and plan the reconstruction of sidewalk ramps to meet ADA requirements.	WA-01956					21	O		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	31	Countywide School Zone SRTS Spot to Spot School-related safety improvements in key locations within school zones and along school routes.	WA-14019					21	O		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	450,000	450,000
Totals				0		0	450,000	450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	75,000	75,000	75,000	150,000
Totals	75,000	75,000	75,000	75,000	150,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	32	Countywide Spot Safety Improvements Various Spot to Spot Road safety improvement projects on various County roads to add guardrail, signs, delineators, or other improvements as required by current design standards.	WA-13151					21	O		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	17,000		0	0	17,000
S	CN	2022	HSIP	128,000		0	0	128,000
Totals				145,000		0	0	145,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	145,000	0	0	0	0
Totals	145,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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County: Douglas

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	33	Countywide Spot Pavement Preservation Various Spot to Spot County Arterial pavement preservation projects on various county roads to extend the life of the surface.	WA-13152					05	O		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	2,400,000	2,400,000
Totals				0		0	2,400,000	2,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	400,000	400,000	400,000	800,000
Totals	400,000	400,000	400,000	400,000	800,000

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County: Douglas

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	34	Sun Cove/Lake Entiat Estates - Road and Stormwater Improvement Plan Various Area to Area Evaluate and establish a Road and Stormwater Improvement Plan for the Sun Cove/Lake Entiat Estates development.	WA-11752					18	O		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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County: Douglas

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	35	Bauers Landing - Road and Stormwater Improvement Plan Various Area to Area Evaluate and establish a Road and Stormwater Improvement Plan for the Bauers Landing development.	WA-11753					18	O		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	36	Countywide Crushing to Crushing contract at multiple pit/quarry sites for the construction and maintenance of County roads.	WA-12535					44	O			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	1,000,000	1,000,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	0	0	0
Totals	0	1,000,000	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	37	Bridge Repair/Replacement Program Various Spot to Spot Program for the maintenance, inspection, repair, or replacement of County bridges.	WA-11751					47	O		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	900,000	900,000
Totals				0		0	900,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	150,000	150,000	150,000	300,000
Totals	150,000	150,000	150,000	150,000	300,000

Six Year Transportation Improvement Program From 2022 to 2027

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County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	38	Fish Barrier Removal Program Spot to Spot Replacement or repair of existing culverts which obstruct the passage of fish within County right of way.	WA-12536					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2022 to 2027

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	39	Countywide Pedestrian/Bicycle Improvements Spot to Spot Improve bicycle and pedestrian routes on select County roads.	WA-14034					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2022 to 2027

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County: Douglas

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	40	Transportation Maintenance Facilities Spot to Spot Design and construction of area maintenance facilities requiring upgrades.	WA-11754					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	3,750,000	3,750,000
Totals				0		0	3,750,000	3,750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,600,000	500,000	500,000	2,750,000
Totals	0	2,600,000	500,000	500,000	2,750,000

Six Year Transportation Improvement Program From 2022 to 2027

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	41	Dezellem Hill Rd Realignment 73420 0.6 to 1.95 Realign a section of Dezellem Hill Rd to avoid an active landslide. This new segment will match the current capacity and stormwater control of the existing road.	WA-14181					01	C O P T	1.150	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	137,100	137,100
P	RW	2025		0		0	78,100	78,100
P	CN	2027		0		0	1,224,900	1,224,900
Totals				0		0	1,440,100	1,440,100

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	137,100	0	0
RW	0	0	0	78,100	0
CN	0	0	0	0	1,224,900
Totals	0	0	137,100	78,100	1,224,900

Six Year Transportation Improvement Program From 2022 to 2027

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County: Douglas

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	42	Enterprise Dr and Nelpar Dr Reconstruction 28250/28255 Spot to Spot Reconstruct the surface and base of a segment of Enterprise Dr and the complete length of Nelpar Dr.						04	OPSTW	0.880	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	51,000	51,000
P	CN	2024		0		0	762,000	762,000
Totals				0		0	813,000	813,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,000	0	0	0	0
CN	0	762,000	0	0	0
Totals	51,000	762,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Douglas Co.	145,000	0	90,114,059	90,259,059