

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	/ 5903(001) NW Empire Ave - 34th St NW to 35th St NW 24150 34th St NW to 35th St NW Reconstruct a section of NW Empire Ave to add capacity, stormwater control, and pedestrian facilities from 34th St NW to 35th St NW.	WA-12499					03	C P S T W	0.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	STP(US)	439,848		0	67,200	507,048
S	CN	2022	STP(US)	1,058,322		0	127,600	1,185,922
Totals				1,498,170		0	194,800	1,692,970

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	507,048	0	0	0	0
CN	0	1,185,922	0	0	0
Totals	507,048	1,185,922	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Douglas Co.	1,498,170	0	194,800	1,692,970

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07	2	Spanish Castle Rd - At Grade Safety Crossing Improvements 40680 0.60 to 0.61 At grade railroad safety improvements on Spanish Castle Rd (BNSF project).	WA-11749					21	O	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
Totals	200,000	0	0	0	0

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07	3	Enterprise Dr Extension - Enterprise Dr to NE Cascade Ave 28250 0.46 to 0.88 Construct a new section of Enterprise Dr to connect Enterprise Dr to NE Cascade Ave.	WA-10310					01	P T W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	254,559	254,559
P	CN	2023		0		0	3,004,000	3,004,000
Totals				0		0	3,258,559	3,258,559

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	254,559	0	0	0	0
CN	0	0	3,004,000	0	0
Totals	254,559	0	3,004,000	0	0

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04	4	Badger Mountain Rd Realignment 92250 2.57 to 3.3 Realign an urban section of Badger Mountain Rd around a landslide from milepost 2.85 to 2.96.	WA-01955					04	C O P S T W	0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2021		0		0	50,000	50,000
P	CN	2021		0		0	5,912,100	5,912,100
Totals				0		0	5,962,100	5,962,100

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	5,912,100	0	0	0	0
Totals	5,962,100	0	0	0	0

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04	5	NW Empire Ave - 35th St NW to Cascade Interchange 24150 1.97 to 2.18 Construct a new section of NW Empire Ave to connect 35th St NW to the Cascade Interchange.	WA-12529					01	P S T W	0.210	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	163,000	163,000
P	RW	2023		0		0	108,000	108,000
P	CN	2024		0		0	1,400,000	1,400,000
Totals				0		0	1,671,000	1,671,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	163,000	0	0	0
RW	0	0	108,000	0	0
CN	0	0	0	1,400,000	0
Totals	0	163,000	108,000	1,400,000	0

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07	6	Grant Road and Mary Ave Intersection Improvement 93130 1.82 to 1.86 Reconstruct the intersection of Grant Rd and Mary Ave to improve safety and increase capacity.	WA-08116					03	C O P S T W	0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	350,000	350,000
P	RW	2024		0		0	200,000	200,000
P	CN	2025		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	350,000	0	0
RW	0	0	0	200,000	0
CN	0	0	0	0	1,150,000
Totals	0	0	350,000	200,000	1,150,000

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04	7	S Nile Ave - SR 28 to 8th St SE 30090 2.0 to 2.7 Reconstruct a section of S Nile Ave to add capacity, stormwater control, and other improvements from SR 28 to 8th St SE.	WA-12527					03	C P S T W	0.700	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	175,000	175,000
P	RW	2023		0		0	300,000	300,000
P	CN	2024		0		0	1,900,000	1,900,000
Totals				0		0	2,375,000	2,375,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	175,000	0	0	0
RW	0	0	300,000	0	0
CN	0	0	0	1,900,000	0
Totals	0	175,000	300,000	1,900,000	0

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04	8	Cascade Interchange 24150 2.18 to 2.26 Construct a new interchange which connects US 2/97 to NW Empire Ave.	WA-10830					01	C O P S T W	0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	2,050,500	2,050,500
P	CN	2024		0		0	11,519,500	11,519,500
Totals				0		0	13,570,000	13,570,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	720,000	1,330,500	0	0
CN	0	0	0	5,000,000	6,519,500
Totals	0	720,000	1,330,500	5,000,000	6,519,500

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03	9	Grant Rd and Nevada Ave Intersection Improvement 18630 0.25 to Spot Reconstruct the intersection of Grant Rd and Nevada Ave to improve safety and increase capacity.	WA-08115					03	C O P S T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	350,000	350,000
P	RW	2023		0		0	200,000	200,000
P	CN	2024		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
RW	0	0	200,000	0	0
CN	0	0	0	1,150,000	0
Totals	0	350,000	200,000	1,150,000	0

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			G. Structure ID									
07	10	Orange Blossom Dr - Nelpar Dr to US 2/97 28256 0.0 to 0.14 Construct a new section of Orange Blossom Dr to connect Nelpar Dr with US 2/97.						01	O P S W	0.140	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	120,000	120,000
P	RW	2023		0		0	80,000	80,000
P	CN	2024		0		0	800,000	800,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	120,000	0	0	0
RW	0	0	80,000	0	0
CN	0	0	0	800,000	0
Totals	0	120,000	80,000	800,000	0

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03	11	Grant Rd and Nile Ave Intersection Improvement 30090 2.33 to 2.37 Reconstruct the intersection of Grant Rd and Nile Ave to improve safety and increase capacity.	WA-08113					03	C O P T W	0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	350,000	350,000
P	RW	2024		0		0	200,000	200,000
P	CN	2025		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	350,000	0	0
RW	0	0	0	200,000	0
CN	0	0	0	0	1,150,000
Totals	0	0	350,000	200,000	1,150,000

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04	12	S Nile Ave Canal Crossing 30090 2.45 to 2.47 Replace structure 08859600 with a box culvert, to add capacity and improve geometrics.	WA-13144 08859600					10	O	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	60,000	60,000
P	CN	2023		0		0	330,000	330,000
Totals				0		0	390,000	390,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,000	0	0	0
CN	0	0	330,000	0	0
Totals	0	60,000	330,000	0	0

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06	13	Dyer Hill Rd - Bridgeport Hill Rd to N Division Rd 97100 0.00 to 4.00 Reconstruct a section of Dyer Hill Rd to add capacity and correct geometric deficiencies from Bridgeport Hill Rd to milepost 4.0 on N Division Rd.	WA-11747					03	C P T	4.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	203,000	203,000
P	RW	2022		0		0	48,000	48,000
P	CN	2023		0		0	2,046,000	2,046,000
Totals				0		0	2,297,000	2,297,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	203,000	0	0	0	0
RW	0	48,000	0	0	0
CN	0	0	2,046,000	0	0
Totals	203,000	48,000	2,046,000	0	0

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04	14	NW Empire Ave - Cascade Interchange to NW Cascade Ave 24150 2.26 to 2.9 Construct a new section of NW Empire Ave to connect the Cascade Interchange with NW Cascade Ave.	WA-10829					01	C O P S T W	0.640	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	691,000	691,000
P	RW	2026		0		0	1,151,000	1,151,000
P	CN	2026		0		0	5,986,000	5,986,000
Totals				0		0	7,828,000	7,828,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	691,000
RW	0	0	0	0	1,151,000
CN	0	0	0	0	5,986,000
Totals	0	0	0	0	7,828,000

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04	15	Grant Rd and S Van Well Ave Intersection Improvement 93130 4.55 to 4.56 Reconstruct the intersection of Grant Rd and S Van Well Ave to improve safety and increase capacity.	WA-01951					03	C P T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	150,000	150,000
P	RW	2024		0		0	60,000	60,000
P	CN	2025		0		0	1,290,000	1,290,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
RW	0	0	0	60,000	0
CN	0	0	0	0	1,290,000
Totals	0	0	150,000	60,000	1,290,000

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05	16	S Van Well Ave and 4th St SE Intersection Improvement 93130 5.21 to 5.25 Reconstruct the intersection of S Van Well Ave and 4th St SE to improve safety and increase capacity.	WA-01953					03	C O P T W	0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	200,000	200,000
P	RW	2024		0		0	60,000	60,000
P	CN	2025		0		0	1,200,000	1,200,000
Totals				0		0	1,460,000	1,460,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	200,000	0	0
RW	0	0	0	60,000	0
CN	0	0	0	0	1,200,000
Totals	0	0	200,000	60,000	1,200,000

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05	17	Pearl Hill Rd 98100 13.15 to 17.26 Reconstruct a section of Pearl Hill Rd to add capacity and correct geometric deficiencies from milepost 13.15 to milepost 17.26.	WA-11744					03	P T	4.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	173,000	173,000
P	RW	2022		0		0	106,000	106,000
P	CN	2023		0		0	2,211,000	2,211,000
Totals				0		0	2,490,000	2,490,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,000	0	0	0	0
RW	0	106,000	0	0	0
CN	0	0	2,211,000	0	0
Totals	173,000	106,000	2,211,000	0	0

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05	18	Upper Pearl Hill Rd Bridge Replacement 98100 16.09 to 16.12 Replace Upper Pearl Hill Rd Bridge to increase capacity and safety.	WA-12528 08212200					10	P T	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	250,300	250,300
P	RW	2022		0		0	100,000	100,000
P	CN	2023		0		0	1,825,400	1,825,400
Totals				0		0	2,175,700	2,175,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,300	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	1,825,400	0	0
Totals	250,300	100,000	1,825,400	0	0

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04	19	NW Empire Ave and 35th St NW Roundabout 24150 Spot to Spot Construct a roundabout at the intersection of NW Empire Ave and 35th St NW.	WA-12481					01	C O P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0		0	152,000	152,000
P	RW	2021		0		0	152,000	152,000
P	CN	2022		0		0	1,313,000	1,313,000
Totals				0		0	1,617,000	1,617,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	152,000	0	0	0	0
RW	152,000	0	0	0	0
CN	0	1,617,000	0	0	0
Totals	304,000	1,617,000	0	0	0

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05	20	8th St SE - S Kentucky Ave to S Lyle Ave 17320 0.36 to 0.6 Reconstruct a section of 8th St SE to add capacity, stormwater control, and pedestrian facilities from S Kentucky Ave to S Lyle Ave.	WA-13145					03		0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	250,000	250,000
P	RW	2024		0		0	150,000	150,000
P	CN	2025		0		0	1,100,000	1,100,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
RW	0	0	0	150,000	0
CN	0	0	0	0	1,100,000
Totals	0	0	250,000	150,000	1,100,000

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MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	21	McNeil Canyon Rd Safety Realignment 95150 1.72 to 2.62 Realign a section of McNeil Canyon Rd to improve safety a meet current design standards.	WA-01955					04	C O P T	0.900	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	230,400	230,400
P	RW	2023		0		0	214,200	214,200
P	CN	2024		0		0	2,208,600	2,208,600
Totals				0		0	2,653,200	2,653,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	230,400	0	0	0
RW	0	0	214,200	0	0
CN	0	0	0	2,208,600	0
Totals	0	230,400	214,200	2,208,600	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	22	NW Cascade Ave - 19th St NW to Wilshire St NW 23350 1.08 to 1.52 Reconstruct a section of NW Cascade Ave to add capacity, stormwater control, and pedestrian facilities from 19th St NW to Wilshire St NW.	WA-12475					03	C O P S T W	0.440	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	219,000	219,000
P	RW	2024		0		0	300,000	300,000
P	CN	2025		0		0	1,885,000	1,885,000
Totals				0		0	2,404,000	2,404,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	219,000	0	0
RW	0	0	0	300,000	0
CN	0	0	0	0	1,885,000
Totals	0	0	219,000	300,000	1,885,000

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County: Douglas

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	23	NW Empire Ave - 29th St NW to 34th St NW 24150 0.81 to 1.82 Reconstruct a section of NW Empire Ave to add capacity, stormwater control, and pedestrian facilities from 29th St NW to 34th St NW.	WA-01957					03	C O P S T W	1.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	473,000	473,000
P	RW	2026		0		0	630,000	630,000
P	CN	2026		0		0	4,090,000	4,090,000
Totals				0		0	5,193,000	5,193,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	473,000
RW	0	0	0	0	630,000
CN	0	0	0	0	4,090,000
Totals	0	0	0	0	5,193,000

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Agency: Douglas Co.

County: Douglas

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	24	Rd 4 SW - Rd C SW to Rd E SW 44400 2.00 to 4.00 Reconstruct a section of Rd 4 SW to add capacity from Rd C SW to Rd E SW.	WA-12530					03		2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	200,000	0	0
Totals	0	0	200,000	0	0

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Agency: Douglas Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	25	Cascade Elementary School 23rd St NE Sidewalk SRTS 24280 0.51 to 0.69 This safety project will install sidewalk on both sides of 23rd St NE from N Baker Ave to Catalina Dr.	WA-13147					28	O	0.180	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	28,500	28,500
P	CN	2022		0		0	200,900	200,900
Totals				0		0	229,400	229,400

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,500	0	0	0	0
CN	0	200,900	0	0	0
Totals	28,500	200,900	0	0	0

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Agency: Douglas Co.

County: Douglas

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	26	38th St NW - NW Empire Ave to NW Cascade Ave 27890 0.00 to 0.25 Construct a section of 38th St NW to connect NW Empire Ave to NW Cascade Ave.	WA-10803					01	C P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	239,000	239,000
P	RW	2025		0		0	635,000	635,000
P	CN	2026		0		0	2,063,000	2,063,000
Totals				0		0	2,937,000	2,937,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	239,000	0
RW	0	0	0	0	635,000
CN	0	0	0	0	2,063,000
Totals	0	0	0	239,000	2,698,000

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	27	27th St NE - SR 28 to N Baker Ave 25560 0.0 to 0.24 Reconstruct a section of 27th St NE to add capacity, stormwater control, and pedestrian facilities from SR 28 to N Baker Ave.	WA-13148					03	C O P S T W	0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	173,000	173,000
P	RW	2022		0		0	50,000	50,000
P	CN	2023		0		0	1,263,000	1,263,000
Totals				0		0	1,486,000	1,486,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,000	0	0	0	0
RW	0	50,000	0	0	0
CN	0	0	1,263,000	0	0
Totals	173,000	50,000	1,263,000	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	28	Rd L NE - Rd 1 NE to Rd 6 NE 65770 8.01 to 13.07 Reconstruct a section of Rd L NE to add capacity from Rd 1 NE to Rd 6 NE.	WA-12531					03		5.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	500,000	500,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	0	0
Totals	0	0	500,000	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	29	Rd 3 SW - Rd C SW to Rd B SW 45550 4.75 to 5.75 Reconstruct a section of Rd 3 SW to add capacity and correct geometric deficiencies from Rd C SW to Rd B SW.	WA-12532					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0		0	100,000	100,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	100,000	0	0	0
Totals	0	100,000	0	0	0

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Agency: Douglas Co.

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	30	Rd J.5 NW - Rd 6 NW to Rd 8 NW 54850 0.00 to 2.41 Reconstruct a section of Rd J.5 NW to add capacity and correct geometric deficiencies from Rd 6 NW to Rd 8 NW.	WA-12533					03	T	2.410	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0		0	250,000	250,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	250,000	0	0	0
Totals	0	250,000	0	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	31	21st St NW - N Baker Ave to N Devon Ave 24250 0.0 to 0.26 Reconstruct a section of 21st St NW to add capacity, stormwater control, and pedestrian facilities from N Baker Ave to N Devon Ave.	WA-13149					03	CGOPS TW	0.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	260,000	260,000
P	RW	2024		0		0	50,000	50,000
P	CN	2025		0		0	1,290,000	1,290,000
Totals				0		0	1,600,000	1,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	260,000	0	0
RW	0	0	0	50,000	0
CN	0	0	0	0	1,290,000
Totals	0	0	260,000	50,000	1,290,000

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	32	Clovis Point Intermediate School 4th St SE Crosswalk SRTS 24250 Spot to Spot Installation of school crosswalk, signage, and sidewalk facilities on 4th St SE at milepost 1.47.	WA-13150					28		0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	22,500	22,500
P	CN	2022		0		0	142,900	142,900
Totals				0		0	165,400	165,400

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,500	0	0	0	0
CN	0	142,900	0	0	0
Totals	22,500	142,900	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	33	12th St SE - 12th St SE to S Ward Ave 34290 0.74 to 1.09 Construct a section of 12th St SE to add a connection from 12th St SE to S Ward Ave.	WA-12557					01	C O P S T W	0.350	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	150,000	150,000
P	RW	2024		0		0	100,000	100,000
P	CN	2025		0		0	950,000	950,000
Totals				0		0	1,200,000	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	950,000
Totals	0	0	150,000	100,000	950,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	34	Road 6 NE 66760 6.42 to 8.01 Resurface a road from gravel to a double shot of BST to convert the surface to pavement.	WA-13279					03	P T	1.590	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0		0	191,100	191,100
Totals				0		0	191,100	191,100

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	191,100	0	0	0	0
Totals	191,100	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
00	35	ADA Transition Plan Various Spot to Spot Countywide safety project to bring sidewalk ramps up to current ADA standards.	WA-01956					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	36	Countywide Spot Safety Improvements Various Spot to Spot Road safety improvement project on various County roads to add guardrail, signage, delineators, or other safety improvements as required by current design standards.	WA-13151					21	C O P S T W	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	900,000	900,000
Totals				0		0	900,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	150,000	150,000	150,000	300,000
Totals	150,000	150,000	150,000	150,000	300,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	37	Countywide Spot Pavement Preservation Various Spot to Spot Pavement preservation project on various County roads as needed to extend the life of the road surface.	WA-13152					05	O	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	900,000	900,000
Totals				0		0	900,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	150,000	150,000	150,000	300,000
Totals	150,000	150,000	150,000	150,000	300,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	38	Sun Cove / Lake Entiat Estates - Road and Stormwater Improvement Plan Various Area to Area Evaluate and establish a Road and Stormwater Improvement Plan for the Sun Cove/Lake Entiat Estates development.	WA-11752					18	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	300,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	39	Bauers Landing - Road and Stormwater Improvement Plan Various Area to Area Evaluate and establish a Road and Stormwater Improvement Plan for the Bauers Landing development.	WA-11753					18	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	250,000	250,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	250,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	40	Countywide Crushing to Crushing contract at multiple pit/quarry sites for the construction and maintenance of County roads.	WA-12535					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	1,000,000	1,000,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	0	0	0	0
Totals	1,000,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
00	41	Bridge Maintenance Program Various Spot to Spot Program for the maintenance, inspection, repair, or replacement of County bridges.	WA-11751					47			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	50,000	50,000	50,000	50,000	100,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	42	Fish Barrier Removal Program Spot to Spot Replacement or repair of existing culverts which obstruct the passage of fish within County right of way.	WA-12536					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	43	Transportation Maintenance Facilities Spot to Spot Design and construction of area maintenance facilities requiring upgrades.	WA-11754					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	3,750,000	3,750,000
Totals				0		0	3,750,000	3,750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	500,000	2,750,000	0
Totals	0	500,000	500,000	2,750,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Douglas Co.	0	0	81,023,459	81,023,459