

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	1	4th St SE - S Lyle Ave to S Mary Ave 12860 1.56 to 1.75 Rebuild 4th St SE to current urban standards with added capacity for pedestrian and bike traffic.	WA-10587	10/29/19	10/29/19		TLS 19-46B	03	C P S T W	0.190	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	TIB	930,326	262,400	1,192,726
Totals				0		930,326	262,400	1,192,726

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,192,726	0	0	0	0
Totals	1,192,726	0	0	0	0

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07	2	Crane Orchard Road 97100 18.19 to 20.37 Reconstruct a section of roadway to add capacity and increase the speed limit on Crane Orchard Rd from milepost 18.19 to SR 173.	WA-01789					03	P T W	2.180	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	CRAB	1,926,000	214,000	2,140,000
Totals				0		1,926,000	214,000	2,140,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,140,000	0	0	0	0
Totals	2,140,000	0	0	0	0

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16	3	2017 Douglas County Guardrail Project 97230/97100 various to various Instal/upgrade guardrail along Bridgeport Hill Rd and Crane Orchard Rd	WA-10115					21		1.680	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	HSIP	462,900		0	46,290	509,190
Totals				462,900		0	46,290	509,190

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	509,190	0	0	0	0
Totals	509,190	0	0	0	0

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16	4	Clovis Point Intermediate School Sidewalk Improvements 12860/16990 spot to spot Install sidewalks in key locations on 4th St SE and S Kentucky Ave to improve pedestrian safety to Clovis Point Intermediate School.	WA-10847					21		0.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	TIB	102,766	34,255	137,021
Totals				0		102,766	34,255	137,021

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	137,021	0	0	0	0
Totals	137,021	0	0	0	0

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16	5	S Nile Ave - SR 28 to 8th St SE 30090 2.0 to 2.7 Reconstruct a section of roadway to add capacity to S Nile Ave, a truck route which connects Grant Rd with SR 28.	WA-12527					03	CPSTW	0.700	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	175,000	175,000
P	RW	2023		0		0	300,000	300,000
P	CN	2024		0		0	1,900,000	1,900,000
Totals				0		0	2,375,000	2,375,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	175,000	0	0	0
RW	0	0	0	300,000	0
CN	0	0	0	0	1,900,000
Totals	0	175,000	0	300,000	1,900,000

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16	6	NW Empire Ave - 34th St NW to 35th St NW 24150 34th St NW to 35th St NW Reconstruct a section of roadway to add capacity to NW Empire Ave from 34th St NW to 35th St NW.	WA-12499					03	C P S T W	0.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP(US)	113,397		0	17,703	131,100
S	RW	2020	STP(US)	37,800		0	5,900	43,700
S	CN	2021	STP(US)	982,986		0	153,414	1,136,400
Totals				1,134,183		0	177,017	1,311,200

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	131,100	0	0	0	0	
RW	0	43,700	0	0	0	
CN	0	0	1,136,400	0	0	
Totals	131,100	43,700	1,136,400	0	0	

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19	7	Enterprise Dr Extension 28250 0.46 to 0.88 Extend Enterprise Dr from end of existing road to intersection with NE Cascade Ave/Contractors Dr.	WA-10310					01	P T W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	254,559	254,559
P	CN	2023		0		0	3,004,000	3,004,000
Totals				0		0	3,258,559	3,258,559

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	254,559	0	0	0	0
CN	0	0	0	3,004,000	0
Totals	254,559	0	0	3,004,000	0

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19	8	Grant Rd / Nevada Ave Intersection Improvement 18630 0.25 to Spot Reconstruct the intersection of Grant Rd and Nevada Ave to improve safety and increase capacity.	WA-08115					03	C O P S T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	350,000	350,000
P	RW	2021		0		0	200,000	200,000
P	CN	2023		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	0	1,150,000	0
Totals	350,000	200,000	0	1,150,000	0

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07	9	Dyer Hill 97100 0.00 to 4.00 Rehabilitation a section of roadway on Dyer Hill Rd from milepost 0.0 to 4.0.	WA-11747					03	C P T	4.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	118,000	118,000
P	RW	2023		0		0	53,000	53,000
P	CN	2024		0		0	1,896,000	1,896,000
Totals				0		0	2,067,000	2,067,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	118,000	0	0	0
RW	0	0	0	53,000	0
CN	0	0	0	0	1,896,000
Totals	0	118,000	0	53,000	1,896,000

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07	10	Pearl Hill Rd Bridge Replacement 98100 16.12 to 16.09 Replace Pearl Hill Rd Bridge (08212200) to increase capacity and safety.	WA-12528					10	P T	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	30,000	30,000
P	CN	2023		0		0	150,000	150,000
Totals				0		0	180,000	180,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	30,000	0	0
CN	0	0	0	150,000	0
Totals	0	0	30,000	150,000	0

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07	11	Pearl Hill Road 98100 13.25 to 17.26 Rehabilitation a section of roadway on Pearl Hill Rd from milepost 13.15 to 17.26.	WA-11744					03	P T	4.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	175,000	175,000
P	RW	2023		0		0	106,000	106,000
P	CN	2024		0		0	2,235,000	2,235,000
Totals				0		0	2,516,000	2,516,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	175,000	0	0
RW	0	0	0	106,000	0
CN	0	0	0	0	2,235,000
Totals	0	0	175,000	106,000	2,235,000

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16	12	Grant Rd / S Van Well Ave Safety Improvements 93130 4.55 to 4.56 Reconstruct the intersection of Grant Rd and S Van Well Ave to improve safety and increase capacity.	WA-01951					03	C P T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	150,000	150,000
P	RW	2023		0		0	60,000	60,000
P	CN	2024		0		0	1,290,000	1,290,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
RW	0	0	0	60,000	0
CN	0	0	0	0	1,290,000
Totals	0	0	150,000	60,000	1,290,000

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07	13	S Van Well Ave/4th St SE Intersection Reconstruction 93130 5.01 to 5.02 Reconstruct an intersection at S Van Well Ave and 4th St SE to increase safety.	WA-01953					03	C O P T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	200,000	200,000
P	RW	2022		0		0	60,000	60,000
P	CN	2024		0		0	1,200,000	1,200,000
Totals				0		0	1,460,000	1,460,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	0	60,000	0	0
CN	0	0	0	0	1,200,000
Totals	0	200,000	60,000	0	1,200,000

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02	14	McNeil Canyon Rd Safety Realignment 95150 1.24 to 2.5 Realign a high accident section of McNeil Canyon Rd from milepost 1.24 to milepost 2.5.	WA-11755					01	C O P T	1.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	232,467	232,467
P	RW	2020		0		0	143,524	143,524
P	CN	2022		0		0	2,605,100	2,605,100
Totals				0		0	2,981,091	2,981,091

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	232,467	0	0	0	0
RW	143,524	0	0	0	0
CN	0	0	2,605,100	0	0
Totals	375,991	0	2,605,100	0	0

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08	15	Spanish Castle Rd - At Grade Safety Crossing Improvements 40680 0.60 to 0.61 At Grade Safety Improvements on Spanish Castle Rd (BNSF project).	WA-11749					21	O	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
Totals	200,000	0	0	0	0

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16	16	NW Empire Ave - 35th St NW to Cascade Interchange 24150 1.97 to 2.18 Construct a new section of roadway on Empire Ave from 35th St NW to the proposed Cascade Interchange.	WA-12529					01	P S T W	0.210	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	152,000	152,000
P	RW	2023		0		0	101,400	101,400
P	CN	2024		0		0	1,317,600	1,317,600
Totals				0		0	1,571,000	1,571,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	152,000	0	0
RW	0	0	0	101,400	0
CN	0	0	0	0	1,317,600
Totals	0	0	152,000	101,400	1,317,600

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16	17	Cascade Interchange 24150 2.18 to 2.26 Construct a new interchange which connects US 2/97 to NW Empire Ave.	WA-10830					01	C O P S T W	0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	1,302,700	1,302,700
P	CN	2023		0		0	11,963,400	11,963,400
Totals				0		0	13,266,100	13,266,100

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	720,000	582,700	0	0	0
CN	0	0	7,092,900	4,870,500	0
Totals	720,000	582,700	7,092,900	4,870,500	0

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16	18	NW Empire Ave - 29th St NW to 34th St NW 24150 0.81 to 1.82 Reconstruct a section of roadway to add capacity to NW Empire Ave from 29th St NW to 34th St NW.	WA-01957					03	C O P S T W	1.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	444,700	444,700
P	RW	2021		0		0	592,900	592,900
P	CN	2022		0		0	3,854,100	3,854,100
Totals				0		0	4,891,700	4,891,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	444,700	0	0	0	0
RW	0	592,900	0	0	0
CN	0	0	3,854,100	0	0
Totals	444,700	592,900	3,854,100	0	0

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17	19	NW Empire Ave - Cascade Interchange to NW Cascade Ave 24150 2.26 to 2.9 Connect a new section of roadway which connects NW Empire Ave from Cascade interchange to NW Cascade Ave.	WA-10829					01	C O P S T W	0.640	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	650,900	650,900
P	RW	2024		0		0	1,084,800	1,084,800
P	CN	2025		0		0	5,641,200	5,641,200
Totals				0		0	7,376,900	7,376,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,500,000	0	0
RW	0	0	0	1,000,000	0
CN	0	0	0	0	3,500,000
Totals	0	0	1,500,000	1,000,000	3,500,000

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08	20	Rd 4 SW - Rd C SW to Rd E SW 44400 2.00 to 4.00 Reconstruct a section of roadway to add capacity to Rd 4 SW from Rd C SW to Rd E SW.	WA-12530					03		2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	200,000	0	0	0
Totals	0	200,000	0	0	0

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17	21	Badger Mountain Rd Realignment 92250 2.85 to 2.96 Realign an urban section of Badger Mountain Rd around a landslide from milepost 2.85 to 2.96.	WA-01955					04	C O P S T W	0.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	547,200	547,200
P	CN	2024		0		0	5,912,100	5,912,100
Totals				0		0	6,459,300	6,459,300

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	547,200	0	0	0
CN	0	0	0	0	5,912,300
Totals	0	547,200	0	0	5,912,300

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	22	Rd L NE - Rd 1 NE to Rd 6 NE 65770 8.01 to 13.07 Reconstruct a section of roadway to add capacity to Rd L NW from Rd 1 NE to Rd 6 NE.	WA-12531					03		5.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0		0	500,000	500,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	500,000	0	0
Totals	0	0	500,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	23	NW Empire Ave and 35th St NW Roundabout 24150 Spot to Spot Construct a roundabout at the intersection of 35th St NW and NW Empire Ave.	WA-12481					01	C O P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	142,500	142,500
P	RW	2020		0		0	142,500	142,500
P	CN	2021		0		0	1,235,200	1,235,200
Totals				0		0	1,520,200	1,520,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	142,500	0	0	0	0
RW	0	142,500	0	0	0
CN	0	0	1,235,200	0	0
Totals	142,500	142,500	1,235,200	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	24	NW Cascade Ave - 19th St NW to Wilshire St NW 23350 1.08 to 1.52 Reconstruct a section of roadway to add capacity and pedestrian facilities to NW Cascade Ave from 19th St NW to Wilshire St NW.	WA-12475					03	C O P S T W	0.440	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	218,508	218,508
P	RW	2021		0		0	299,709	299,709
P	CN	2022		0		0	1,882,531	1,882,531
Totals				0		0	2,400,748	2,400,748

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	218,508	0	0	0	0
RW	0	299,709	0	0	0
CN	0	0	1,882,531	0	0
Totals	218,508	299,709	1,882,531	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	4th St SE - S Kentucky Ave to S Lyle Ave 12860 1.32 to 1.56 Reconstruct a section of roadway to add capacity on a section of 4th St SE from S Kentucky Ave to S Lyle Ave.	WA-11647					03	CPSTW	0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	173,557	173,557
P	RW	2020		0		0	40,000	40,000
P	CN	2021		0	TIB	921,120	179,993	1,101,113
Totals				0		921,120	393,550	1,314,670

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,557	0	0	0	0
RW	0	40,000	0	0	0
CN	0	0	1,101,113	0	0
Totals	173,557	40,000	1,101,113	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	26	Rd 3 SW - Rd C SW to Rd B SW 45550 4.75 to 5.75 Reconstruct a section of roadway to add capacity to Rd 3 SW from Rd C SW to Rd B SW.	WA-12532					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		0	100,000	100,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	100,000	0	0	0
Totals	0	100,000	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	27	Grant Road / Mary Ave Intersection Improvement 18720 0.0 to Spot Reconstruct the intersection of Grant Rd and Mary Ave to improve safety and increase capacity.	WA-08116					03	C O P S T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	350,000	350,000
P	RW	2023		0		0	200,000	200,000
P	CN	2024		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	350,000	0	0
RW	0	0	0	200,000	0
CN	0	0	0	0	1,150,000
Totals	0	0	350,000	200,000	1,150,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	28	Grant Rd / Nile Ave Intersection Improvement 30090 1.0 to Spot Reconstruct the intersection of Grant Rd and Nile Ave to improve safety and increase capacity.	WA-08113					03	C O P T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	350,000	350,000
P	RW	2023		0		0	200,000	200,000
P	CN	2024		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	350,000	0	0
RW	0	0	0	200,000	0
CN	0	0	0	0	1,150,000
Totals	0	0	350,000	200,000	1,150,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	29	Rd J.5 NW - Rd 6 NW to Rd 8 NW 54850 0.00 to 2.41 Reconstruct a section of roadway to add capacity to Rd J.5 NW from Rd 6 NW to Rd 8 NW.	WA-12533					03	T	2.410	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0		0	250,000	250,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	250,000	0	0
Totals	0	0	250,000	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	30	Badger Mountain Rd Guardrail and Curve Warning Signage 92250 10.25 to 13.90 Install guardrail and curve warning signage at key locations along Badger Mountain Rd from milepost 10.25 to 13.90.	WA-06897					21		3.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	9,000	9,000
P	CN	2020		0		0	120,000	120,000
Totals				0		0	129,000	129,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	9,000	0	0	0
CN	0	0	120,000	0	0
Totals	0	9,000	120,000	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	31	Eastside Apple Capital Loop Trail Bridge Repair spot to spot Repair the bridge deck on the Eastside Apple Capitol Loop Trail Bridge to increase safety.	WA-10693					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020		0		0	22,500	22,500
Totals				0		0	22,500	22,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	22,500	0	0	0	0
Totals	22,500	0	0	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	32	McNeil Canyon Rd Guardrail - Milepost 7.96 to 8.05 and Milepost 11.0 to 11.27 95150 7.96 to 11.27 Construct guardrail on McNeil Canyon Rd from milepost 7.96 to 8.05 and milepost 11.0 to 11.27.	WA-12534					21		0.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	9,000	9,000
P	CN	2022		0		0	116,500	116,500
Totals				0		0	125,500	125,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	9,000	0	0	0
CN	0	0	116,500	0	0
Totals	0	9,000	116,500	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	33	38th St NW 27890 0.00 to 0.25 Construct a section of roadway to connect 38th St NW from NW Empire Ave to NW Cascade Ave.	WA-10803					01	C P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	224,300	224,300
P	RW	2024		0		0	598,000	598,000
P	CN	2025		0		0	1,943,600	1,943,600
Totals				0		0	2,765,900	2,765,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	224,300	0
RW	0	0	0	0	598,000
CN	0	0	0	0	1,943,600
Totals	0	0	0	224,300	2,541,600

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	34	12th St SE - 10th St SE to S Ward Ave 34290 0.74 to 1.09 Construct a section of roadway to connect 12th St SE from milepost 0.74 to S Ward Ave.	WA-12557					01	C O P S T W	0.350	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	150,000	150,000
P	RW	2022		0		0	100,000	100,000
P	CN	2023		0		0	950,000	950,000
Totals				0		0	1,200,000	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	100,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	950,000	0
Totals	50,000	100,000	100,000	950,000	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	35	ADA Transition Plan Various Spot to Spot This is a countywide safety project bring sidewalk ramps up to current ADA standards.	WA-01956					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

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Agency: Douglas Co.

County: Douglas

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	36	Sun Cove / Lake Entiat Estates - Road and Stormwater Improvement Plan Various Area to Area Evaluate and establish a Road and Stormwater Improvement Plan for the Sun Cove/Lake Entiat Estates development.	WA-11752					18	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	100,000	0	0	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	37	Bauers Landing - Road and Stormwater Improvement Plan Various Area to Area Evaluate and establish a Road and Stormwater Improvement Plan for the Bauers Landing development.	WA-11753					18	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	250,000	250,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
Totals	250,000	0	0	0	0

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	38	Countywide Crushing to County crushing contract for maintenance of County roads.	WA-12535					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		0	1,000,000	1,000,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	0	1,000,000	0	0	0

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Agency: Douglas Co.

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	39	Bridge Maintenance Program Various Spot to Spot Bridge Program: Maintenance, Inspection, Repair, Replacement	WA-11751					47			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	50,000	50,000	50,000	50,000	100,000

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Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	40	Fish Barrier Removal Program Spot to Spot Replace or repair existing culverts which obstruct the passage of fish within County right of way.	WA-12536					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	41	Transportation Maintenance Facilities Spot to Spot Design and construction of area maintenance facilities requiring upgrades.	WA-11754					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		0	5,850,000	5,850,000
Totals				0		0	5,850,000	5,850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,750,000	1,000,000	2,100,000	0
Totals	0	2,750,000	1,000,000	2,100,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Douglas Co.	1,597,083	3,880,212	73,364,010	78,841,305