

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	1	4th St SE - S Lyle Ave to S Mary Ave 12860 1.56 to 1.75 Rebuild 4th St SE to current urban standards with added capacity for pedestrian and bike traffic.	WA-10587					03	C P S T W	0.190	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	TIB	930,326	262,400	1,192,726
Totals				0		930,326	262,400	1,192,726

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,192,726	0	0	0	0
Totals	1,192,726	0	0	0	0

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07	2	Crane Orchard Road 97100 18.19 to 20.37 Reconstruct Crane Orchard Rd from milepost 18.19 to SR 173.	WA-01789					03	P T W	2.180	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	CRAB	1,926,000	214,000	2,140,000
Totals				0		1,926,000	214,000	2,140,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,140,000	0	0	0	0
Totals	2,140,000	0	0	0	0

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Y Inside

N Outside

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16	3	2017 Douglas County Guardrail Project 97230/97100 various to various Instal/upgrade guardrail along Bridgeport Hill Rd and Crane Orchard Rd	WA-10115					21		1.680	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	HSIP	462,900		0	46,290	509,190
Totals				462,900		0	46,290	509,190

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	509,190	0	0	0	0
Totals	509,190	0	0	0	0

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16	4	Clovis Point Intermediate School Sidewalk Improvements 12860/16990 spot to spot Install sidewalks in key locations on 4th St SE and S Kentucky Ave to improve pedestrian safety to Clovis Point Intermediate School.	WA-10847					21		0.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0	TIB	102,766	34,255	137,021
Totals				0		102,766	34,255	137,021

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	137,021	0	0	0	0
Totals	137,021	0	0	0	0

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16	5	S Nile Ave - SR 28 to 8th St SE 2.0 to 2.7 Reconstruct a section of S Nile Ave.	WA-12527					03	C P S T W	0.700	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
Totals	0	200,000	0	0	0

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16	6	NW Empire Ave - 34th St NW to 35th St NW 24150 34th St NW to 35th St NW Reconstruct a section of roadway to add capacity to NW Empire Ave from 34th St NW to 35th St NW.	WA-12499					03	C P S T W	0.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP(US)	112,850		0	17,613	130,463
S	RW	2020	STP(US)	439,848		0	68,646	508,494
S	CN	2021	STP(US)	1,055,932		0	164,799	1,220,731
Totals				1,608,630		0	251,058	1,859,688

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	130,463	0	0	0	0	0
RW	508,494	0	0	0	0	0
CN	0	1,220,731	0	0	0	0
Totals	638,957	1,220,731	0	0	0	0

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19	7	Enterprise Dr Extension 28250 0.46 to 0.88 Extend Enterprise Dr from end of existing road to intersection with NE Cascade Ave/Contractors Dr.	WA-10310					01	P T W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	264,559	264,559
P	CN	2023		0		0	3,004,000	3,004,000
Totals				0		0	3,268,559	3,268,559

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	264,559	0	0	0	0
CN	0	0	0	3,004,000	0
Totals	264,559	0	0	3,004,000	0

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19	8	Grant Road / Nevada Ave Intersection Improvement 18630 0.25 to Spot Reconstruct the intersection of Nevada Ave. and Grant Rd. to improve safety and capacity.	WA-08115					03	C O P S T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	350,000	350,000
P	RW	2021		0		0	200,000	200,000
P	CN	2023		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	0	1,150,000	0
Totals	350,000	200,000	0	1,150,000	0

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07	9	Dyer Hill 97100 0.00 to 4.00 Rehabilitation.MP 0.00- 4.0	WA-11747					03	C P T	4.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	118,000	118,000
P	RW	2023		0		0	53,000	53,000
P	CN	2024		0		0	1,896,000	1,896,000
Totals				0		0	2,067,000	2,067,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	118,000	0	0	0
RW	0	0	0	53,000	0
CN	0	0	0	0	1,896,000
Totals	0	118,000	0	53,000	1,896,000

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07	10	Pearl Hill Rd Bridge Replacement to Replace Pearl Hill Rd bridge number 08212200.	WA-12528					10	P T			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	100,000	100,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	100,000	0	0	0	0

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07	11	Pearl Hill Road 98100 13.25 to 17.26 Rehabilitation MP 13.15 - 17.26	WA-11744					03	P T	4.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	175,000	175,000
P	RW	2023		0		0	106,000	106,000
P	CN	2024		0		0	2,235,000	2,235,000
Totals				0		0	2,516,000	2,516,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	175,000	0	0	0
RW	0	0	0	106,000	0
CN	0	0	0	0	2,235,000
Totals	0	175,000	0	106,000	2,235,000

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16	12	Grant Road / S. Van Well Ave. Safety Improvements 93130 4.55 to 4.56 This is an intersection reconstruction project to improve safety.	WA-01951					03	C P T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	150,000	150,000
P	RW	2023		0		0	60,000	60,000
P	CN	2024		0		0	1,290,000	1,290,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
RW	0	0	0	60,000	0
CN	0	0	0	0	1,290,000
Totals	0	0	150,000	60,000	1,290,000

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07	13	S. Van Well Ave./4th St. SE Intersection Reconstruction 93130 5.01 to 5.02 This is an intersection reconstruction project to improve safety and capacity at S. VanWell Ave. and 4th St. SE.	WA-01953					03	C O P T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	200,000	200,000
P	RW	2022		0		0	500,000	500,000
P	CN	2024		0		0	1,200,000	1,200,000
Totals				0		0	1,900,000	1,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	0	500,000	0	0
CN	0	0	0	0	1,200,000
Totals	0	200,000	500,000	0	1,200,000

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02	14	McNeil Canyon Road Safety Realignment 95150 1.24 to 2.5 Evaluate and design safety realignment of McNeil Canyon Road	WA-11755					21		1.260	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	450,000	450,000
Totals				0		0	450,000	450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	450,000	0	0	0	0
Totals	450,000	0	0	0	0

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N Outside

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08	15	Spanish Castle Road - At Grade Safety Crossing Improvements 40680 0.60 to 0.61 At Grade Safety Improvements. Spanish Castle Road / BNSF	WA-11749					21	O	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
Totals	200,000	0	0	0	0

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Y Inside

N Outside

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16	16	NW Empire Ave - 35th St NW to Cascade Interchange to Construct a new section of roadway on Empire Ave from 35th St NW to the proposed Cascade Interchange.	WA-12529					01	P S T W		CE	Yes

Error: Subreport could not be shown.

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

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N Outside

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16	17	Cascade Interchange 24150 2.18 to 2.26 Connect US 2/97 to NW Empire Ave.	WA-10830					01		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	1,879,650	1,879,650
P	CN	2022		0		0	10,651,350	10,651,350
Totals				0		0	12,531,000	12,531,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	879,650	1,000,000	0	0	0
CN	0	0	5,300,000	5,351,350	0
Totals	879,650	1,000,000	5,300,000	5,351,350	0

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16	18	NW Empire Ave - 29th St NW to 34th St NW 24150 0.81 to 1.82 Reconstruct a section of roadway to add capacity to NW Empire Ave from 29th St NW to 34th St NW.	WA-01957					03	C O P S T W	1.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	134,131	134,131
P	RW	2020		0		0	524,300	524,300
P	CN	2021		0		0	2,453,400	2,453,400
Totals				0		0	3,111,831	3,111,831

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	134,131	0	0	0	0
RW	0	524,300	0	0	0
CN	0	0	2,453,400	0	0
Totals	134,131	524,300	2,453,400	0	0

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N Outside

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17	19	NW Empire Ave. - Cascade Interchange to NW Cascade Ave. 24150 2.26 to 2.9 Connect NW Empire Ave. from Cascade interchange to NW Cascade Ave.	WA-10829					01		0.640	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	1,500,000	1,500,000
P	RW	2023		0		0	1,000,000	1,000,000
P	CN	2024		0		0	3,500,000	3,500,000
Totals				0		0	6,000,000	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,500,000	0	0
RW	0	0	0	1,000,000	0
CN	0	0	0	0	3,500,000
Totals	0	0	1,500,000	1,000,000	3,500,000

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08	20	Rd 4 SW - Rd C SW to Rd E SW to Reconstruct a section of roadway to add capacity Rd 4 SW from Rd C SW to Rd E SW.	WA-12530					03				No

Error: Subreport could not be shown.

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

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17	21	Badger Mountain Rd. Realignment 92250 2.85 to 2.96 This is a road realignment project to relocate Badger Mtn. Rd. uphill from the active side location.	WA-01955					04	C O P S T W	0.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	380,000	380,000
P	RW	2021		0		0	770,000	770,000
P	CN	2024		0		0	1,850,000	1,850,000
Totals				0		0	3,000,000	3,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	380,000	0	0	0	0
RW	0	770,000	0	0	0
CN	0	0	0	0	1,850,000
Totals	380,000	770,000	0	0	1,850,000

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N Inside

Y Outside

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07	22	Rd L NW - Rd 1 NE to Rd 6 NE to Reconstruct a section of roadway to add capacity to Rd L NW from Rd 1 NE to Rd 6 NE.	WA-12531					03				No

Error: Subreport could not be shown.

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

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N Outside

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16	23	NW Empire Ave and 35th St NW Roundabout 24150 Spot to Spot Construct a roundabout at the intersection of 35th St NW and NW Empire Ave.	WA-12481					01	C O P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0		0	30,186	30,186
P	RW	2020		0		0	30,409	30,409
P	CN	2021		0		0	1,166,396	1,166,396
Totals				0		0	1,226,991	1,226,991

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,186	0	0	0	0
RW	30,409	0	0	0	0
CN	0	1,166,396	0	0	0
Totals	60,595	1,166,396	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	24	NW Cascade Ave - 19th St NW to Wilshire St NW 23350 1.08 to 1.52 proposed improvements include a 48-foot improved road section, installation of curb, gutter, and sidewalk on both sides of the roadway, bike lanes, stormwater conveyance facilities, and illumination.	WA-12475					03	C O P S T W	0.440	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	218,508	218,508
P	RW	2021		0		0	299,709	299,709
P	CN	2022		0		0	1,882,531	1,882,531
Totals				0		0	2,400,748	2,400,748

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	218,508	0	0	0	0
RW	0	299,709	0	0	0
CN	0	0	1,882,531	0	0
Totals	218,508	299,709	1,882,531	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	4th St SE - S Kentucky Ave to S Lyle Ave 12860 1.32 to 1.56 Rebuild a section of 4th St SE from S Kentucky Ave to S Lyle Ave.	WA-11647					03	C P S T W	0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	173,557	173,557
P	RW	2020		0		0	40,000	40,000
P	CN	2021		0	TIB	921,120	179,993	1,101,113
Totals				0		921,120	393,550	1,314,670

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,557	0	0	0	0
RW	40,000	0	0	0	0
CN	0	1,101,113	0	0	0
Totals	213,557	1,101,113	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	26	Rd 3 SW - Rd C SW to Rd B SW to Reconstruct a section of roadway to add capacity to Rd 3 SW from Rd C SW to Rd B SW.	WA-12532					03				No

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Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	27	Grant Road / Mary Ave. Intersection Improvement 18720 0.0 to Spot Reconstruct the intersection of Mary Ave. and Grant Rd. to improve safety and capacity.	WA-08116					03	C O P S T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	350,000	350,000
P	RW	2023		0		0	200,000	200,000
P	CN	2024		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	350,000	0	0
RW	0	0	0	200,000	0
CN	0	0	0	0	1,150,000
Totals	0	0	350,000	200,000	1,150,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	28	Grant Road / Nile Ave. Intersection Improvement 30090 1.0 to Spot Nile Ave. and Grant Rd. intersection reconstruction project.	WA-08113					03	C O P T W	0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	350,000	350,000
P	RW	2023		0		0	200,000	200,000
P	CN	2024		0		0	1,150,000	1,150,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	350,000	0	0
RW	0	0	0	200,000	0
CN	0	0	0	0	1,150,000
Totals	0	0	350,000	200,000	1,150,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	29	Rd J .5 NW - Rd 6 NW to Rd 8 NW to Reconstruct a section of roadway to add capacity to Rd J .5 NW from Rd 6 NW to Rd 8 NW.	WA-12533					03				No

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Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	30	Badger Mountain Road Guardrail and Warning Sign 92250 10.25 to 13.90 Install guardrail and curve warning signage at key locations.	WA-06897					21		3.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	8,961	8,961
P	CN	2020		0		0	131,114	131,114
Totals				0		0	140,075	140,075

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,961	0	0	0	0
CN	131,114	0	0	0	0
Totals	140,075	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	31	Eastside Apple Capital Loop Trail Bridge Repair spot to spot Repair bridge deck on the Eastside Apple Capitol Loop Trail	WA-10693					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	5,000	5,000
P	CN	2020		0		0	15,000	15,000
Totals				0		0	20,000	20,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	15,000	0	0	0	0
Totals	20,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	32	McNeil Canyon Rd Guardrail - Milepost 7.96 to 8.05 and Milepost 11.0 to 11.27 to Construct guardrail on McNeil Canyon Rd from mileposts 7.96 to 8.05 and mileposts 11.0 to 11.27.	WA-12534					21				No

Error: Subreport could not be shown.

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	33	38th St. NW 27890 0.00 to 0.25 Connect 38th St. from NW Empire Ave. to NW Cascade Ave.	WA-10803	10/30/18	12/04/18		TLS-18-49B	01		0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	445,000	445,000
P	RW	2023		0		0	318,000	318,000
P	CN	2024		0		0	1,417,000	1,417,000
Totals				0		0	2,180,000	2,180,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	445,000	0	0
RW	0	0	0	318,000	0
CN	0	0	0	0	1,417,000
Totals	0	0	445,000	318,000	1,417,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	34	ADA Transition Plan Various Spot to Spot This is a countywide safety project bring sidewalk ramps up to current ADA standards.	WA-01956					21		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	35	Sun Cove / Lake Entiat Estates - Road and Stormwater Improvement Plan Various Area to Road and Stormwater Improvement Plan	WA-11752					18	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	36	Bauers - Road and Stormwater Improvement Plan Various to Road and Stormwater Improvement Plan	WA-11753					18	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	250,000	250,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
Totals	250,000	0	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	37	Countywide Crushing to County crushing contract for maintenance of County roads.	WA-12535					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		0	1,000,000	1,000,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	0	1,000,000	0	0	0

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	38	Bridge Maintenance Program Various Spots to Bridge Program: Maintenance, Inspection, Repair, Replacement	WA-11751					47			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	50,000	50,000	100,000
Totals	50,000	50,000	50,000	50,000	100,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	39	Fish Barrier Removal Program to Replace or repair existing culverts which obstruct the passage of fish within County right of way to allow fish passage.	WA-12536					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Douglas Co.	0	0	1,060,000	1,060,000

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Douglas Co.

County: Douglas

MPO/RTPO: CDTC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	40	Transportation Maintenance Facilities Spot to Design and Construction of Area Maintenance Facilities	WA-11754					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		0	5,850,000	5,850,000
Totals				0		0	5,850,000	5,850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,750,000	1,000,000	2,100,000	0
Totals	0	2,750,000	1,000,000	2,100,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Douglas Co.	2,071,530	3,880,212	55,873,757	61,825,499