



Agency: Douglas Co.

Co. No.: 09 Co. Name: Douglas Co.

City No.: 0000 MPO/RTPO: NON/NC

Hearing Date: 10/21/2009 Adoption Date: 12/1/2009

Amend Date: Resolution No.: TLS09-53

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds								Local Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
07	1	Coulee Meadows/Moses Coulee Rd. Project - CRP - 929 46150 from: 4.0 to: 7.35 Reconstruct surface and base as well as minor widening.	03 05 07 01	P	3.35	P T	CN	1/1/2012					1958	1958			1958		CE	No
Totals													1958	1958			1958			
02	2	STPUS-092A(001) Airport Way-Grant Rd. to Terminal - CRP 927 34500 from: 0 to: 0.34 Reconstruct and realign the intersection of Grant Road and Airport Way. Local funds are through a FAA grant.	03	S	0.75	P S T W C	CN	3/1/2010	STP(R)	250	OTHER		350	600	600				CE	Yes NA
Totals									250				350	600	600					
19	3	31st St. Drainage Project 25960 from: .23 to: .75 Drainage Project to support future needs of SR-28 and Eastmont Extension.	06	S	1.00	O	CN	1/1/2010			WSDOT	4793		4793	4793				EIS	Yes NA
Totals												4793		4793	4793					
16	4	Canyon B Bridge 92251 from: 3.6 to: 3.7 Construct a new 600 foot concrete arch bridge as part of the larger Eastmont Extension Project.	08 01	S	.1	P W T C	CN	6/1/2010			WSDOT	11500		11500	5000				EIS	Yes NA
Totals												11500		11500	5000					



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1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	5	Eastmont Ave. Extension-Eastmont Ave. to SR-28 and US 2 92250 from: 2.29 to: US 2/SR-28 Construct Eastmont Ave. Ext. from milepost 2.29 of Eastmont Ave. to the intersection of SR-28/US 2					01	P	2.27	C P S T W	CN	2/1/2010			WSDOT	12716		12716	100	12616			EIS	Yes 2/09
Totals															12716		12716	100	12616					
09	6	Beaver Creek Bridge (Breiler) 38040 from: .18 to: .18 This is a 19' span bridge replacement project.					09	P			ALL	1/1/2011					75	75		75			CE	No
Totals																	75	75		75				
09	7	Beaver Creek Bridge (Brett) 38610 from: 1.98 to: 1.98 This is a 23' span bridge replacement project.					09	P			ALL	1/1/2011					75	75		75			CE	No
Totals																	75	75		75				
07	8	A097 McGinnis Canyon Rd.- CRP 922 92250 from: 19.08 to: 21.47 Reconstruct and realign portions of Badger Mountain (McGinnis Canyon) Road from MP 19.08 to MP 21.47.					03	S	2.39	P T	PE RW CN	8/1/2010 1/8/2011 3/18/2012			RAP RAP RAP	70 142 1188	10 21 1621	80 163 2809	80	163	2809		CE	Yes NA
Totals																	1400	1652	3052	80	163	2809		



From 2010 to 2015

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		Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds					Total Funds													
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
07	9	Sprauer Rd. - Road 7 NW to Road K NW 95100 from: 4.5 to: 9.36 Reconstruct Sprauer Road from Brown's Canyon Road to Road K NW.					03 05 07	P	4.86		ALL	1/1/2011					5000	5000			5000		CE	No
Totals																5000	5000			5000				
07	10	Chief Joseph Bridge Repair 82130 from: .52 to: .58					11	P	.06		ALL	1/1/2013					4000	4000				4000	CE	No
Totals																4000	4000				4000			
17	11	Badger Mountain Rd. Repair 92250 from: 2.85 to: 2.96					07	P			ALL	1/1/2012					1000	1000			1000		CE	No
Totals																1000	1000			1000				
17	12	Fancher Field Rd. 27980 from: .7 to: 1.48						P	.78		ALL	1/1/2010					300	300	300				CE	No
Totals																300	300	300						



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											Federal Fund Code			Federal Cost by Phase											
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	13	Rock Island Rd. 10110 from: 1.59 to: 1.89 This is a widening project from East Wenatchee City Limits to Eller St.					03 05 06 07	P	.3	C G O P S T W	PE RW CN	1/1/2012 1/1/2013 1/1/2014					60 97 1115	60 97 1115			60	97 1115	CE	Yes NA	
Totals																1272	1272			60	1212				
17	14	5902 N. Baker Ave.-15th St. NE to 20th St. NE 20090 from: 0.75 to: 1.34 Major widening and safety/traffic operation improvement for Baker Avenue from MP 0.75 to 2.27.					04 12	P	.59	P C S T W O	ALL	4/1/2015					3120	3120				3120	CE	Yes 12/08	
Totals																3120	3120				3120				
17	15	5902 N. Baker Ave.-20th St. NE to 23rd St. NE 20090 from: 1.34 to: 1.75 Major widening and safety/traffic operation improvement for Baker Avenue from MP 0.75 to 2.27.					04 12	P	.41	C O P S T W	PE RW CN	4/1/2012 4/1/2012 4/1/2013					60 120 3557	60 120 3557			60 120	3557	CE	Yes 12/08	
Totals																3737	3737			180	3557				
17	16	5890 Cascade Ave NW-19th St. to U.A.B. 23350 from: 1.08 to: 3.87 Widening and safety improvements for Cascade Avenue NW from MP 1.08 to 3.87.					04 12	P	2.79	C P O T W G S	PE RW CN	1/6/2011 9/2/2012 3/1/2014					267 233 2840	267 233 2840		267	233	2840	CE	Yes NA	
Totals																3340	3340			267	233	2840			



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											Federal Fund Code			Federal Cost by Phase	State Fund Code	State Funds	Local Funds							Total Funds	
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
19	17	924691 <i>Feil Place-Canal Crossing</i> 24690 from: .38 to: spot Bridge replacement on Feil Place at MP 0.38.					09	P	.01		PE CN	1/1/2013 1/1/2014						20 120	20 120				20 120	CE	Yes NA
Totals																	140	140				140			
16	18	<i>Grant Rd./S. Van Well Intersection Safety Improvement</i> 93130 from: 4.55 to: This is an intersection reconstruction project.					12 01	P	.02	P T W	PE RW CN	1/1/2012 4/1/2013 4/1/2014						60 50 500	60 50 500			60	50 500	CE	Yes NA
Totals																	610	610			60	550			
14	19	<i>Grant Road Realignment</i> 93130 from: MP 2.83 to: MP 3.73 This is a road realignment project starting at N. Quincy Ave. and ending at Airport Way.					01 03	P	.9	T W P	PE RW CN	4/1/2011 4/1/2012 4/1/2013						120 100 800	120 100 800		120	100	800	CE	Yes NA
Totals																	1020	1020		120	100	800			
07	20	<i>S. Van Well Ave./ 4th St. SE Intersection Safety Improvement</i> 93130 from: 5.01 to: spot This is an intersection reconstruction project.					12 01	P	.02	P T W	PE RW CN	4/1/2012 4/1/2013 4/1/2014						60 100 500	60 100 500			60	100 500	CE	Yes NA
Totals																	660	660			60	600			



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		D. Street/Road Name or Number		E. Beginning MP or Road - Ending MP or Road		Federal Funding							State Fund Code	State Funds	Local Funds	Total Funds									
		F. Describe Work to be Done		Federal Fund Code	Federal Cost by Phase																				
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	21	A091			Palisades Rd.-Douglas Creek Rd. to Grant County Line 94050		01	P	2.65	P T													CE	Yes NA	
											Totals														
07	22				Crane Orchard Rd.-Central Ferry Cnyn Rd. to Hill Crest Dr. 73750		03	P	2.78	P T													CE	Yes NA	
											Totals														
08	23				Leahy Oil Rd.-Del Rio Rd. to Rd P NE 85700		03	P	5.07	P T													CE	Yes NA	
											Totals														
00	24				Various Urban & Rural Spot Safety Improvements Various		12	P	NA		ALL	1/1/2010					900	900	150	150	150	450	CE	No	
											Totals														

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
00	25	Various County-Wide Overlays Various from: _____ to: spot Overlays.	07	P	NA		ALL	1/1/2010					900	900	150	150	150	450	CE	No			
							Totals								900	900	150	150	150	450			
17	26	NW Empire Ave. - 27th St. NW to 35th St. NW 24150 from: .81 to: 1.82	03 01	P	1.01	C P S T W	ALL	1/1/2012					4500	4500				4500	CE	Yes NA			
							Totals								4500	4500				4500			
07	27	Badger Mtn. Rd.-Area 2 Border to Ruud Cnyn. Rd. 92250 from: 8.05 to: 19.08 Reconstruction.	03 05 07	P	11.03	T P													CE	Yes NA			
							Totals																
07	28	Badger Mtn. Rd.-End of Gravel to Waterville S. Rd. 92250 from: 21.98 to: 24.69 Resurfacing, realignment and stormwater control.	03 05 07	P	2.71	P T													CE	Yes NA			
							Totals																



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											Federal Funding			State Fund Code	State Funds	Local Funds	Total Funds								
1	2	3					4	5	6	7	8	9	10					11	12	13	14	15	16	17	18
00	29	Bench Road Study - Port to Port from: 0 to: 4					01	P	4	P S T W	ALL	1/1/2015					150	150				150	CE	Yes NA	
Totals																150	150				150				
09	30	12th St. SE Improvment Project-10th St. SE to S. Ward Ave. 34290 from: 0 to: 1.0 This project will include widening, realignment and reconstruction of the existing road.					03	P	1	P T W													CE	Yes NA	
Totals																									
17	31	Cascade Interchange-35th St. NW to 38th St. NW 23350 from: 3.1 to: 3.6 Connect Cascade Ave. to SR-2 as well as NW Empire Ave.					01 12 03	P	NA	C G O P S T W	ALL	1/1/2012					32000	32000	32000				CE	Yes NA	
Totals																32000	32000	32000							
19	32	Blue Grade Rd. Reconstruction 27890 from: .11 to: .25 Make improvements to road width, surface and shoulders.					03	S	.14	C G O P S T W	ALL	1/1/2011			WSDOT	500		500		500			CE	Yes NA	
Totals															500		500		500						
Grand Totals for Douglas Co.																250	30,409	29,684	60,343	11,173	13,541	6,760	22,369		